



I. Statistics by Health Plan

Table I

July 2013	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	320	12.5%	298	22	320	13%
Community Health Group	1,164	45.6%	1,026	138	1,164	46%
Health Net	236	9.3%	192	44	236	9%
Kaiser Permanente	214	8.4%	191	23	214	8%
Molina	616	24.2%	544	72	616	24%
Total	2,550	100%	2,251	299	2,550	100%

II. Presentation Statistics by Site

Table II

July 2013	People Attending		Forms Distributed	Forms Collected	Total Beneficiaries	FY YTD 7-13 to 6-14	Total Contacts
	Group	1 on 1's					
Centre City	127	4	92	109	235	235	67
El Cajon	31	26	49	61	126	126	149
Lemon Grove	152	8	147	159	295	295	147
North Central	15	163	126	138	282	282	219
North Coastal	96	2	119	150	252	252	84
North Inland	207	28	153	175	335	335	161
Northeast	163	17	120	122	251	251	117
Southeast	123	47	115	117	283	283	135
South Region	238	2	349	356	491	491	467
Total	1,152	297	1,270	1,387	2,550	2,550	1,546

III. Countywide Statistics

Presentations by Language: 721 presentations (424 group and 297 one-on-ones), 283 in English and 141 in Spanish (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO

HEALTHY SAN DIEGO

July 2013

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2013 through July 2014

Table III

	2013	FY 2013-2014#		FY 2012-2013#
	July	YTD Total	Monthly Average	YTD Total
All Site Totals				
Presentations*	721	721	721	7,132
Attendance	1,449	1,449	1,449	20,566
Forms Distributed	1,270	1,270	1,270	15,786
Forms Submitted	1,387	1,387	1,387	17,420
% Forms Submitted	109.2%		109%	
Plan Selection				
Total Beneficiaries	2,550	2,550	2,550	34,763
New Plan	2,251	2,251	2,251	29,312
Continue in previous	299	299	299	5,451
Average Attend				
Per Group Presentation	2.7		2.7	
Per Day (All Sites)	65.9		65.9	
Total Work Days	22	22	22	248

Comments: 16 presentations were cancelled in July. Cancellations are not included in data.

#FY is July 1 thru June 30